

HUNTINGDONSHIRE DISTRICT COUNCIL

CABINET

THURSDAY, 17 JANUARY 2019

DECISION SHEET

PRESENT: J M Palmer, J A Gray, G J Bull, R Fuller, D M Tysoe and Mrs M L Beuttell

ITEM NO.	SUBJECT	CONTACT OFFICER
1	<p>ALTERNATIVE PROPOSALS FOR THE COUNCIL BUDGET 2019/20</p> <p>The Cabinet received and noted proposed alternative budget and council tax proposals. A further report on proposals for grounds maintenance will be submitted to the Overview and Scrutiny Panel (Performance and Growth) at its February 2019 meeting.</p>	Cllr T Sanderson 436822
2	<p>DRAFT 2019/20 REVENUE BUDGET & MEDIUM TERM FINANCIAL STRATEGY (2020/21 TO 2023/24); INCLUDING THE CAPITAL PROGRAMME</p> <p>Cabinet approved:</p> <ul style="list-style-type: none">• Overall Draft Budget 2019/20 and Medium Term Financial Strategy 2020/21 to 2023/24 as outlined in Appendix 1;• Savings and growth proposals as outlined in paragraph 4.1 to 4.6 (Appendices 3 and 4);• Draft Capital Programme 2019/20 to 2023/24 as outlined in paragraphs 9.1 and 9.2; and• Planned increase in Council Tax of 2.6% for 2019/20 and for the duration of the Medium Term Financial Strategy as outlined in paragraphs 7.1 to 7.3 (Table 6).	C Mason 388157
3	<p>HINCHINGBROOKE COUNTRY PARK - DETAILED BUSINESS CASE</p> <p>Cabinet approve the investment proposal for Hinchingsbrooke Country Park subject to the outcome of further negotiations.</p>	N Sloper 388635